

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS											
	All tariffs are inclusive of the kitchen facility.											
	Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.											
	Restrictive noise consent conditions apply and must be adhered to. The use of devices to amplify sound are subject to prior authority and the discretion of the Facility Officer and should be declared upon booking. Unreasonable sound levels deemed to disturb the convenience or peace of fellow users or persons in the immediate vicinity are prohibited.											
	Events:											
	To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.											
	*** 1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE											
	1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.											
	1.2 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.											
	1.3 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.											
	1.4 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.											
	1.5 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.											

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		The Director: Recreation & Parks, Area Managers: Recreation and Parks, or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.					Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.						
		Low Income - L											
		Medium Income - M											
		High Income - H											
		HALLS											
		Refundable Deposits											
	*	Deposit Indoor Sport Centres						1 185.00		n	1225.00		3.38%
	*	Deposit Category A	ALL	Commercial	A			2 711.00		n	2803.00		3.39%
	*	Seating Capacity (801 and above)	ALL	Community	A			1 218.00		n	1259.00		3.37%
	*		ALL	Private	A			1 771.00		n	1831.00		3.39%
	*	Deposit Category B	ALL	Commercial	B			2 499.00		n	2584.00		3.40%
	*	Seating Capacity (401 to 800)	ALL	Community	B			1 091.00		n	1128.00		3.39%
	*		ALL	Private	B			1 621.00		n	1676.00		3.39%
	*	Deposit Category C	ALL	Commercial	C			1 877.00		n	1941.00		3.41%
	*	Seating Capacity (201 to 400)	ALL	Community	C			592.00		n	612.00		3.38%
	*		ALL	Private	C			1 091.00		n	1128.00		3.39%
	*	Deposit Category D	ALL	Commercial	D			1 408.00		n	1456.00		3.41%
	*	Seating Capacity (10 to 200)	ALL	Community	D			306.00		n	316.00		3.27%
	*		ALL	Private	D			624.00		n	645.00		3.37%

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		Tariffs are applicable to all halls/clubhouses on sports grounds in accordance with socio-economic indicator and categorisation of population certificate.											
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Adriaanse Community Hall	Elsies River	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

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SB		Adriaanse Community Hall	Elsies River	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekend Commercial /hour		220.87	254.00	y	227.83	262.00	3.15%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekday Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekday Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekday Commercial /hour		213.91	246.00	y	220.87	254.00	3.25%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekend Private /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

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SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Commercial /hour		220.87	254.00	y	227.83	262.00	3.15%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Commercial /hour		213.91	246.00	y	220.87	254.00	3.25%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Private /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

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SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		28.70	33.00	y	29.57	34.00	3.03%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		28.70	33.00	y	29.57	34.00	3.03%
SB		Athlone Community Centre	Athlone	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Athlone Community Centre	Athlone	L	C	Weekend Commercial /hour		220.87	254.00	y	227.83	262.00	3.15%
SB		Athlone Community Centre	Athlone	L	C	Weekday Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB		Athlone Community Centre	Athlone	L	C	Weekday Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Athlone Community Centre	Athlone	L	C	Weekday Commercial /hour		213.91	246.00	y	220.87	254.00	3.25%
SB		Athlone Community Centre	Athlone	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Athlone Community Centre	Athlone	L	C	Weekend Private /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%

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SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Community /hour		92.17	106.00	y	95.65	110.00	3.77%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Commercial /hour		229.57	264.00	y	236.52	272.00	3.03%

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							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		28.70	33.00	y	29.57	34.00	3.03%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		28.70	33.00	y	29.57	34.00	3.03%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

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SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Commercial /hour		172.17	198.00	y	177.39	204.00	3.03%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Private /hour		123.48	142.00	y	126.96	146.00	2.82%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Community /hour		92.17	106.00	y	95.65	110.00	3.77%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

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SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Community /hour		92.17	106.00	y	95.65	110.00	3.77%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Commercial /hour		229.57	264.00	y	236.52	272.00	3.03%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
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SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		28.70	33.00	y	29.57	34.00	3.03%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		28.70	33.00	y	29.57	34.00	3.03%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Commercial /hour		172.17	198.00	y	177.39	204.00	3.03%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Private /hour		123.48	142.00	y	126.96	146.00	2.82%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Community /hour		92.17	106.00	y	95.65	110.00	3.77%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		59.13	68.00	y	60.87	70.00	2.94%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Belhar Civic Centre	Belhar	M	D	Members (Clubs) /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Belhar Civic Centre	Belhar	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Belhar Indoor Centre	Belhar	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Commercial /hour		213.91	246.00	y	220.87	254.00	3.25%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Community /hour		97.39	112.00	y	100.87	116.00	3.57%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Private /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Commercial /hour		243.48	280.00	y	252.17	290.00	3.57%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Community /hour		113.04	130.00	y	116.52	134.00	3.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Private /hour		172.17	198.00	y	177.39	204.00	3.03%
SB	Belhar Community Centre	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Belhar Community Centre	Belhar	L	C	Weekend Commercial /hour		220.87	254.00	y	227.83	262.00	3.15%
SB	Belhar Community Centre	Belhar	L	C	Weekday Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB	Belhar Community Centre	Belhar	L	C	Weekday Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Belhar Community Centre	Belhar	L	C	Weekday Commercial /hour		213.91	246.00	y	220.87	254.00	3.25%
SB	Belhar Community Centre	Belhar	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Belhar Community Centre	Belhar	L	C	Weekend Private /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Belhar Youth Centre	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Commercial /hour		220.87	254.00	y	227.83	262.00	3.15%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Commercial /hour		213.91	246.00	y	220.87	254.00	3.25%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Private /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		28.70	33.00	y	29.57	34.00	3.03%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		28.70	33.00	y	29.57	34.00	3.03%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		172.17	198.00	y	177.39	204.00	3.03%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Private /hour		123.48	142.00	y	126.96	146.00	2.82%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Community /hour		92.17	106.00	y	95.65	110.00	3.77%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		59.13	68.00	y	60.87	70.00	2.94%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	19.13	22.00	4.76%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Bellville South Community Centre	Bellville South	M	B	Members (Clubs) /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Bellville South Community Centre	Bellville South	M	B	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Community /hour		120.87	139.00	y	125.22	144.00	3.60%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Private /hour		191.30	220.00	y	197.39	227.00	3.18%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Commercial /hour		309.57	356.00	y	320.00	368.00	3.37%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Belthorne Recreation Centre	Belthorn	M	C	Members (Clubs) /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Belthorne Recreation Centre	Belthorn	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belthorne Recreation Centre	Belthorne	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Belthorne Recreation Centre	Belthorne	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Commercial /hour		220.87	254.00	y	227.83	262.00	3.15%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Commercial /hour		213.91	246.00	y	220.87	254.00	3.25%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Private /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Blackheath Community Hall	Blackheath	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Community /hour		92.17	106.00	y	95.65	110.00	3.77%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Commercial /hour		229.57	264.00	y	236.52	272.00	3.03%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Bloekombos Community Hall	Bloekombos	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Commercial /hour		172.17	198.00	y	177.39	204.00	3.03%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Private /hour		123.48	142.00	y	126.96	146.00	2.82%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Community /hour		92.17	106.00	y	95.65	110.00	3.77%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Blomvlei Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Commercial /hour		220.87	254.00	y	227.83	262.00	3.15%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Community /hour		86.96	100.00	y	90.43	104.00	4.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Commercial /hour		213.91	246.00	y	220.87	254.00	3.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekend Private /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		74.78	86.00	y	76.52	88.00	2.33%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		59.13	68.00	y	60.87	70.00	2.94%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		74.78	86.00	y	76.52	88.00	2.33%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Members (Clubs) /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Commercial /hour		304.35	350.00	y	314.78	362.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Community /hour		137.39	158.00	y	142.61	164.00	3.80%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Private /hour		215.65	248.00	y	222.61	256.00	3.23%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Private /hour		246.96	284.00	y	255.65	294.00	3.52%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		58.26	67.00	y	60.00	69.00	2.99%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	28.70	33.00	3.13%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	28.70	33.00	3.13%
SB	Bosasa Community Centre	Mfuleni	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Quart Club Fees /quarter		28.70	33.00	y	29.57	34.00	3.03%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Commercial /hour		168.70	194.00	y	174.78	201.00	3.61%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Community /hour		78.26	90.00	y	80.87	93.00	3.33%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Private /hour		119.13	137.00	y	123.48	142.00	3.65%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Commercial /hour		193.04	222.00	y	200.00	230.00	3.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Private /hour		140.00	161.00	y	144.35	166.00	3.11%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Bothasig Community Hall	Bothasig	H	C	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bothasig Community Hall	Bothasig	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB	Bothasig Community Hall	Bothasig	H	C	Weekday Commercial /hour		303.48	349.00	y	313.91	361.00	3.44%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bothasig Community Hall	Bothasig	H	C	Weekday Community /hour		140.00	161.00	y	144.35	166.00	3.11%
SB	Bothasig Community Hall	Bothasig	H	C	Weekday Private /hour		214.78	247.00	y	221.74	255.00	3.24%
SB	Bothasig Community Hall	Bothasig	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB	Bothasig Community Hall	Bothasig	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB	Bothasig Community Hall	Bothasig	H	C	Weekend Private /hour		247.83	285.00	y	256.52	295.00	3.51%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Bridgetown Community Centre	Bridgetown	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Browns Farm Community Hall	Phillipi	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Bruce Road Recreation Centre	Ottery	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Cathkin Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Cathkin Community Centre	Heideveld	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	30.43	35.00	2.94%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Charles Morkel Community Hall	Strand	H	C	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Charles Morkel Community Hall	Strand	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Commercial /hour		303.48	349.00	y	313.91	361.00	3.44%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Community /hour		140.00	161.00	y	144.35	166.00	3.11%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Private /hour		214.78	247.00	y	221.74	255.00	3.24%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Private /hour		247.83	285.00	y	256.52	295.00	3.51%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Claremont Civic Centre	Claremont	H	B	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Claremont Civic Centre	Claremont	H	B	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Commercial /hour		322.61	371.00	y	333.91	384.00	3.50%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Community /hour		146.96	169.00	y	152.17	175.00	3.55%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Private /hour		245.22	282.00	y	253.91	292.00	3.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Claremont Civic Centre	Claremont	H	B	Weekend Commercial /hour		372.17	428.00	y	385.22	443.00	3.50%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Community /hour		170.43	196.00	y	176.52	203.00	3.57%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Private /hour		264.35	304.00	y	273.04	314.00	3.29%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Clifton Community Hall	Clifton	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Clifton Community Hall	Clifton	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Clifton Community Hall	Clifton	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB		Clifton Community Hall	Clifton	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%
SB		Clifton Community Hall	Clifton	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%
SB		Clifton Community Hall	Clifton	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB		Clifton Community Hall	Clifton	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB		Clifton Community Hall	Clifton	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Colorado Community Hall	Colorado Park	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Colorado Community Hall	Colorado Park	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Cravenby Community Hall	Cravenby	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Cravenby Community Hall	Cravenby	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	46.09	53.00	y	47.83	55.00	3.77%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		De Wet Road Community Hall	Ottery	M	B	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		De Wet Road Community Hall	Ottery	M	B	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		De Wet Road Community Hall	Ottery	M	B	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		De Wet Road Community Hall	Ottery	M	B	Weekday Community /hour		120.87	139.00	y	125.22	144.00	3.60%
SB		De Wet Road Community Hall	Ottery	M	B	Weekday Private /hour		191.30	220.00	y	197.39	227.00	3.18%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		De Wet Road Community Hall	Ottery	M	B	Weekend Commercial /hour		309.57	356.00	y	320.00	368.00	3.37%
SB		De Wet Road Community Hall	Ottery	M	B	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		De Wet Road Community Hall	Ottery	M	B	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Delft Civic Centre	Delft	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Delft Civic Centre	Delft	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Delft Civic Centre	Delft	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Delft Civic Centre	Delft	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Delft Civic Centre	Delft	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Delft Civic Centre	Delft	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Delft Civic Centre	Delft	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Delft Civic Centre	Delft	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Delft South Community Hall	Delft South	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Delft South Community Hall	Delft South	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Delft South Community Hall	Delft South	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Delft South Community Hall	Delft South	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Delft South Community Hall	Delft South	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB	Delft South Community Hall	Delft South	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Delft South Community Hall	Delft South	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Driftsands Community Hall	Driftsands	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Druivevlei Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Druivevlei Community Centre	Manenberg	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Druivevlei Community Centre	Manenberg	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Druivevlei Community Centre	Manenberg	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Druivevlei Community Centre	Manenberg	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Druivevlei Community Centre	Manenberg	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Druivevlei Community Centre	Manenberg	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Dunoon Community Hall	Du Noon	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dunoon Community Hall	Du Noon	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Dunoon Community Hall	Du Noon	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Dunoon Community Hall	Du Noon	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Dunoon Community Hall	Du Noon	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Dunoon Community Hall	Du Noon	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Dunoon Community Hall	Du Noon	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Dunoon Community Hall	Du Noon	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Duinefontein Community Centre	Duinefontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Durbanville Civic Centre	Durbanville	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Durbanville Civic Centre	Durbanville	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Members (Clubs) /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Eastridge Community Centre	Eastridge	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Edgemoad Community Hall	Edgemoad	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Edgemoad Community Hall	Edgemoad	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Edgemoad Community Hall	Edgemoad	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Edgemoad Community Hall	Edgemoad	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Edgemoad Community Hall	Edgemoad	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Edgemoad Community Hall	Edgemoad	H	C	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Edgemoad Community Hall	Edgemoad	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekday Commercial /hour		303.48	349.00	y	313.91	361.00	3.44%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekday Community /hour		140.00	161.00	y	144.35	166.00	3.11%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekday Private /hour		214.78	247.00	y	221.74	255.00	3.24%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB		Edgemoad Community Hall	Edgemoad	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Edgemoed Community Hall	Edgemoed	H	C	Weekend Private /hour		247.83	285.00	y	256.52	295.00	3.51%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Elsies River Civic Centre	Elsies River	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Elsies River Civic Centre	Elsies River	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	FSD Community Hall	Bishop Lavis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Factreton Community Centre	Factreton	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Factreton Community Centre	Factreton	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Factreton Community Centre	Factreton	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Factreton Community Centre	Factreton	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Factreton Community Centre	Factreton	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Factreton Community Centre	Factreton	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Factreton Community Centre	Factreton	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Factreton Community Centre	Factreton	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Commercial /hour		322.61	371.00	y	333.91	384.00	3.50%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Community /hour		146.96	169.00	y	152.17	175.00	3.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Private /hour		245.22	282.00	y	253.91	292.00	3.55%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Commercial /hour		372.17	428.00	y	385.22	443.00	3.50%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Community /hour		170.43	196.00	y	176.52	203.00	3.57%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Private /hour		264.35	304.00	y	273.04	314.00	3.29%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Garden Village Community Hall	Somerset West	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Commercial /hour		322.61	371.00	y	333.91	384.00	3.50%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Community /hour		146.96	169.00	y	152.17	175.00	3.55%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Private /hour		245.22	282.00	y	253.91	292.00	3.55%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Commercial /hour		372.17	428.00	y	385.22	443.00	3.50%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Community /hour		170.43	196.00	y	176.52	203.00	3.57%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Private /hour		264.35	304.00	y	273.04	314.00	3.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Commercial /hour		288.70	332.00	y	298.26	343.00	3.31%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Commercial /hour		331.30	381.00	y	342.61	394.00	3.41%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Community /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Private /hour		235.65	271.00	y	243.48	280.00	3.32%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Gugulethu Community Hall	Gugulethu	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Hanover Park Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Happy Valley Community Hall	Happy Valley	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Heideveld Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Heinz Park Community Hall	Heinz Park	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Heinz Park Community Hall	Heinz Park	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hillcrest Community Hall	Hillcrest	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Hillcrest Community Hall	Hillcrest	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Hout Bay Civic Centre	Hangberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Hugeunot Square Community Hall	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		58.26	67.00	y	60.00	69.00	2.99%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	28.70	33.00	3.13%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	28.70	33.00	3.13%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Quart Club Fees /quarter		28.70	33.00	y	29.57	34.00	3.03%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Commercial /hour		168.70	194.00	y	174.78	201.00	3.61%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Community /hour		78.26	90.00	y	80.87	93.00	3.33%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Private /hour		119.13	137.00	y	123.48	142.00	3.65%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Commercial /hour		193.04	222.00	y	200.00	230.00	3.60%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Private /hour		140.00	161.00	y	144.35	166.00	3.11%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kensington Civic Centre	Kensington	M	B	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Kensington Civic Centre	Kensington	M	B	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Community /hour		120.87	139.00	y	125.22	144.00	3.60%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Private /hour		191.30	220.00	y	197.39	227.00	3.18%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Commercial /hour		309.57	356.00	y	320.00	368.00	3.37%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Kleinville Community Hall	Kleinville	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kleinville Community Hall	Kleinville	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Kleinville Community Hall	Kleinville	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Kleinville Community Hall	Kleinville	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Kleinville Community Hall	Kleinville	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Kleinville Community Hall	Kleinville	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Kleinville Community Hall	Kleinville	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Kleinville Community Hall	Kleinville	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Commercial /hour		342.61	394.00	y	353.91	407.00	3.30%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Private /hour		246.09	283.00	y	254.78	293.00	3.53%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Commercial /hour		395.65	455.00	y	408.70	470.00	3.30%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Community /hour		184.35	212.00	y	190.43	219.00	3.30%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Private /hour		282.61	325.00	y	292.17	336.00	3.38%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	KTC Community Hall	Nyanga	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	KTC Community Hall	Nyanga	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	KTC Community Hall	Nyanga	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	KTC Community Hall	Nyanga	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	KTC Community Hall	Nyanga	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	KTC Community Hall	Nyanga	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB	KTC Community Hall	Nyanga	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	KTC Community Hall	Nyanga	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Langa Community Hall	Langa	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Community Hall	Langa	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Langa Community Hall	Langa	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Langa Community Hall	Langa	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Community Hall	Langa	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB	Langa Community Hall	Langa	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB	Langa Community Hall	Langa	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Langa Community Hall	Langa	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Indoor Sports Centre	Langa	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lansport Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lansport Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lentegeur Civic Centre	Lentegeur	M	A	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Commercial /hour		288.70	332.00	y	298.26	343.00	3.31%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Commercial /hour		331.30	381.00	y	342.61	394.00	3.41%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Community /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Private /hour		235.65	271.00	y	243.48	280.00	3.32%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Commercial /hour		322.61	371.00	y	333.91	384.00	3.50%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Community /hour		146.96	169.00	y	152.17	175.00	3.55%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Private /hour		245.22	282.00	y	253.91	292.00	3.55%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Commercial /hour		372.17	428.00	y	385.22	443.00	3.50%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Community /hour		170.43	196.00	y	176.52	203.00	3.57%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Private /hour		264.35	304.00	y	273.04	314.00	3.29%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Lobelia Community Hall	Lentegeur	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Lotus River Recreation Centre	Lotus River	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Luyolo Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lwandle Community Hall	Lwandle	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lwandle Community Hall	Lwandle	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Macassar New Community Hall	Macassar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar New Community Hall	Macassar	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Macassar Old Community Hall	Macassar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Macassar Old Community Hall	Macassar	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Macassar Old Community Hall	Macassar	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Macassar Old Community Hall	Macassar	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Maitland Community Hall	Maitland	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Maitland Community Hall	Maitland	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Maitland Community Hall	Maitland	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB	Maitland Community Hall	Maitland	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	Maitland Community Hall	Maitland	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Community Hall	Maitland	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB	Maitland Community Hall	Maitland	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Maitland Community Hall	Maitland	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Also known as Paradise Lane	46.09	53.00	y	47.83	55.00	3.77%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Paradise Lane	60.00	69.00	y	61.74	71.00	2.90%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Paradise Lane	17.39	20.00	y	17.39	20.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Paradise Lane	29.57	34.00	y	31.30	36.00	5.88%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Paradise Lane	46.09	53.00	y	47.83	55.00	3.77%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Paradise Lane	29.57	34.00	y	31.30	36.00	5.88%
SB	Mamre Community Centre	Mamre	L	D	Members (Clubs) /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Quart Club Fees /quarter	Also known as Paradise Lane	31.30	36.00	y	33.04	38.00	5.56%
SB	Mamre Community Centre	Mamre	L	D	Weekday Commercial /hour	Also known as Paradise Lane	174.78	201.00	y	180.87	208.00	3.48%
SB	Mamre Community Centre	Mamre	L	D	Weekday Community /hour	Also known as Paradise Lane	80.00	92.00	y	82.61	95.00	3.26%
SB	Mamre Community Centre	Mamre	L	D	Weekday Private /hour	Also known as Paradise Lane	123.48	142.00	y	127.83	147.00	3.52%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Centre	Mamre	L	D	Weekend Commercial /hour	Also known as Paradise Lane	200.00	230.00	y	206.96	238.00	3.48%
SB	Mamre Community Centre	Mamre	L	D	Weekend Community /hour	Also known as Paradise Lane	93.04	107.00	y	96.52	111.00	3.74%
SB	Mamre Community Centre	Mamre	L	D	Weekend Private /hour	Also known as Paradise Lane	143.48	165.00	y	148.70	171.00	3.64%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Mamre Community Hall	Mamre	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mamre Community Hall	Mamre	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Mamre Community Hall	Mamre	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Mamre Community Hall	Mamre	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Mamre Community Hall	Mamre	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Mamre Community Hall	Mamre	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Mamre Community Hall	Mamre	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Mamre Community Hall	Mamre	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Mandalay Community Hall	Mandalay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Mandalay Community Hall	Mandalay	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Manenberg Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Manenberg Community Centre	Manenberg	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	MC Fick Community Hall	Parow Valley	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	MC Fick Community Hall	Parow Valley	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Mfuleni Community Hall	Mfuleni	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		31.30	36.00	y	33.04	38.00	5.56%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Millers Camp Community Hall	Nyanga	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Millers Camp Community Hall	Nyanga	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Milnerton Community Centre	Milnerton	H	C	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Milnerton Community Centre	Milnerton	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Commercial /hour		303.48	349.00	y	313.91	361.00	3.44%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Community /hour		140.00	161.00	y	144.35	166.00	3.11%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Private /hour		214.78	247.00	y	221.74	255.00	3.24%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Private /hour		247.83	285.00	y	256.52	295.00	3.51%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Business Hives /month		219.13	252.00	y	226.96	261.00	3.57%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Morningstar Community Hall	Morningstar	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Morningstar Community Hall	Morningstar	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Monwabisi Recreation Centre	Langa	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		31.30	36.00	y	33.04	38.00	5.56%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Mowbray Community Hall	Mowbray	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Mowbray Community Hall	Mowbray	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Commercial /hour		342.61	394.00	y	353.91	407.00	3.30%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Private /hour		246.09	283.00	y	254.78	293.00	3.53%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Commercial /hour		395.65	455.00	y	408.70	470.00	3.30%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Community /hour		184.35	212.00	y	190.43	219.00	3.30%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Private /hour		282.61	325.00	y	292.17	336.00	3.38%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Netreg Community Centre	Netreg	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Netreg Community Centre	Netreg	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Netreg Community Centre	Netreg	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Netreg Community Centre	Netreg	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Netreg Community Centre	Netreg	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Netreg Community Centre	Netreg	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Netreg Community Centre	Netreg	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Nomzamo Community Hall	Nomzamo	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Northdene Community Hall	Northdene	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northdene Community Hall	Northdene	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Northdene Community Hall	Northdene	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Northdene Community Hall	Northdene	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Northdene Community Hall	Northdene	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northdene Community Hall	Northdene	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Northdene Community Hall	Northdene	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Northdene Community Hall	Northdene	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Northpine Community Hall	Northpine	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Northpine Community Hall	Northpine	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Northpine Community Hall	Northpine	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Northpine Community Hall	Northpine	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Northpine Community Hall	Northpine	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Northpine Community Hall	Northpine	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Northpine Community Hall	Northpine	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Northwood Community Hall	Northwood	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Northwood Community Hall	Northwood	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northwood Community Hall	Northwood	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Northwood Community Hall	Northwood	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Northwood Community Hall	Northwood	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Northwood Community Hall	Northwood	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Ocean View Civic Centre	Ocean View	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Civic Centre	Ocean View	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Ocean View Recreation Centre	Ocean View	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Ocean View Recreation Centre	Ocean View	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Parkwood Community Centre	Parkwood	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Parkwood Community Centre	Parkwood	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	75.65	87.00	y	78.26	90.00	3.45%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Parow Civic Centre Braai Area	Parow	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow Civic Centre Braai Area	Parow	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	75.65	87.00	y	78.26	90.00	3.45%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Parow Civic Centre Main Hall	Parow	H	A	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow Civic Centre Main Hall	Parow	H	A	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekday Commercial /hour		342.61	394.00	y	353.91	407.00	3.30%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekday Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekday Private /hour		246.09	283.00	y	254.78	293.00	3.53%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekend Commercial /hour		395.65	455.00	y	408.70	470.00	3.30%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekend Community /hour		184.35	212.00	y	190.43	219.00	3.30%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekend Private /hour		282.61	325.00	y	292.17	336.00	3.38%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Minor Hall	Parow	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Parow North Community Centre	Parow North	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Parow North Community Centre	Parow North	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB	Parow North Community Centre	Parow North	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB	Parow North Community Centre	Parow North	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%
SB	Parow North Community Centre	Parow North	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%
SB	Parow North Community Centre	Parow North	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB	Parow North Community Centre	Parow North	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB	Parow North Community Centre	Parow North	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Parow North Recreation Centre	Parow North	H	D	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Parow North Recreation Centre	Parow North	H	D	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Commercial /hour		280.87	323.00	y	290.43	334.00	3.41%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Community /hour		132.17	152.00	y	136.52	157.00	3.29%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Private /hour		200.87	231.00	y	207.83	239.00	3.46%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Commercial /hour		323.48	372.00	y	334.78	385.00	3.49%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Community /hour		147.83	170.00	y	153.04	176.00	3.53%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Private /hour		232.17	267.00	y	240.00	276.00	3.37%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	60.00	69.00	y	61.74	71.00	2.90%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Pelican Park Community Hall	Pelican Park	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Philippi East Community Hall	Philippi East	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Philippi West Community Hall	Philippi West	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Philippi West Community Hall	Philippi West	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Pinelands Community Hall	Pinelands	H	C	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pinelands Community Hall	Pinelands	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Commercial /hour		303.48	349.00	y	313.91	361.00	3.44%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Community /hour		140.00	161.00	y	144.35	166.00	3.11%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Private /hour		214.78	247.00	y	221.74	255.00	3.24%
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Private /hour		247.83	285.00	y	256.52	295.00	3.51%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Portlands Community Hall	Portlands	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Portlands Community Hall	Portlands	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Portlands Community Hall	Portlands	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Portlands Community Hall	Portlands	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Portlands Community Hall	Portlands	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB		Portlands Community Hall	Portlands	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB		Portlands Community Hall	Portlands	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Portlands Community Hall	Portlands	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Proteaville Recreation Centre	Bellville South	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Proteaville Recreation Centre	Bellville South	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Range Road Community Hall	Lansdowne	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Range Road Community Hall	Lansdowne	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Retreat Civic Centre	Retreat	M	A	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Retreat Civic Centre	Retreat	M	A	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Commercial /hour		288.70	332.00	y	298.26	343.00	3.31%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Commercial /hour		331.30	381.00	y	342.61	394.00	3.41%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Community /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Private /hour		235.65	271.00	y	243.48	280.00	3.32%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Retreat Community Centre	Retreat	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Retreat Community Centre	Retreat	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Retreat Community Centre	Retreat	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Retreat Community Centre	Retreat	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Retreat Community Centre	Retreat	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Retreat Community Centre	Retreat	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Retreat Community Centre	Retreat	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Community Centre	Retreat	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	30.43	35.00	2.94%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Richwood Recreation Centre	Richwood	H	C	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Richwood Recreation Centre	Richwood	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB	Richwood Recreation Centre	Richwood	H	C	Weekday Commercial /hour		303.48	349.00	y	313.91	361.00	3.44%
SB	Richwood Recreation Centre	Richwood	H	C	Weekday Community /hour		140.00	161.00	y	144.35	166.00	3.11%
SB	Richwood Recreation Centre	Richwood	H	C	Weekday Private /hour		214.78	247.00	y	221.74	255.00	3.24%
SB	Richwood Recreation Centre	Richwood	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB	Richwood Recreation Centre	Richwood	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB	Richwood Recreation Centre	Richwood	H	C	Weekend Private /hour		247.83	285.00	y	256.52	295.00	3.51%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Commercial /hour		288.70	332.00	y	298.26	343.00	3.31%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Private /hour		206.96	238.00	y	213.91	246.00	3.36%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Commercial /hour		331.30	381.00	y	342.61	394.00	3.41%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Community /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Private /hour		235.65	271.00	y	243.48	280.00	3.32%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooikrans Community Hall Main Hall	Grassy Park	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Rylands Community Hall	Rylands	M	B	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Rylands Community Hall	Rylands	M	B	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Rylands Community Hall	Rylands	M	B	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Rylands Community Hall	Rylands	M	B	Weekday Community /hour		120.87	139.00	y	125.22	144.00	3.60%
SB		Rylands Community Hall	Rylands	M	B	Weekday Private /hour		191.30	220.00	y	197.39	227.00	3.18%
SB		Rylands Community Hall	Rylands	M	B	Weekend Commercial /hour		309.57	356.00	y	320.00	368.00	3.37%
SB		Rylands Community Hall	Rylands	M	B	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Rylands Community Hall	Rylands	M	B	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Salt River Community Hall	Salt River	M	B	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Salt River Community Hall	Salt River	M	B	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Salt River Community Hall	Salt River	M	B	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB	Salt River Community Hall	Salt River	M	B	Weekday Community /hour		120.87	139.00	y	125.22	144.00	3.60%
SB	Salt River Community Hall	Salt River	M	B	Weekday Private /hour		191.30	220.00	y	197.39	227.00	3.18%
SB	Salt River Community Hall	Salt River	M	B	Weekend Commercial /hour		309.57	356.00	y	320.00	368.00	3.37%
SB	Salt River Community Hall	Salt River	M	B	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Salt River Community Hall	Salt River	M	B	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB	Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Sarepta Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Sarepta Community Hall	Sarepta	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Community Hall	Sarepta	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Sarepta Community Hall	Sarepta	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Sarepta Community Hall	Sarepta	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Sarepta Community Hall	Sarepta	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Sarepta Community Hall	Sarepta	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Sarepta Community Hall	Sarepta	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Sarepta Community Hall	Sarepta	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Sarepta Recreation Centre	Sarepta	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Scarborough Community Hall	Scarborough	H	C	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Scarborough Community Hall	Scarborough	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Commercial /hour		303.48	349.00	y	313.91	361.00	3.44%
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Community /hour		140.00	161.00	y	144.35	166.00	3.11%
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Private /hour		214.78	247.00	y	221.74	255.00	3.24%
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Private /hour		247.83	285.00	y	256.52	295.00	3.51%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB		Sea Point Civic Centre	Sea Point	H	B	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Sea Point Civic Centre	Sea Point	H	B	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Commercial /hour		322.61	371.00	y	333.91	384.00	3.50%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Community /hour		146.96	169.00	y	152.17	175.00	3.55%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Private /hour		245.22	282.00	y	253.91	292.00	3.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Commercial /hour		372.17	428.00	y	385.22	443.00	3.50%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Community /hour		170.43	196.00	y	176.52	203.00	3.57%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Private /hour		264.35	304.00	y	273.04	314.00	3.29%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Seawinds Community Centre	Seawinds	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Seawinds Community Centre	Seawinds	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Ext 12 Hall.	60.00	69.00	y	61.74	71.00	2.90%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Ext 12 Hall.	17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Ext 12 Hall.	29.57	34.00	y	31.30	36.00	5.88%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Ext 12 Hall.	46.09	53.00	y	47.83	55.00	3.77%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Ext 12 Hall.	29.57	34.00	y	31.30	36.00	5.88%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Members (Clubs) /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Quart Club Fees /quarter	Also known as Ext 12 Hall.	31.30	36.00	y	33.04	38.00	5.56%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Commercial /hour	Also known as Ext 12 Hall.	174.78	201.00	y	180.87	208.00	3.48%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Community /hour	Also known as Ext 12 Hall.	80.00	92.00	y	82.61	95.00	3.26%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Private /hour	Also known as Ext 12 Hall.	123.48	142.00	y	127.83	147.00	3.52%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Commercial /hour	Also known as Ext 12 Hall.	200.00	230.00	y	206.96	238.00	3.48%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Community /hour	Also known as Ext 12 Hall.	93.04	107.00	y	96.52	111.00	3.74%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Private /hour	Also known as Ext 12 Hall.	143.48	165.00	y	148.70	171.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Silvertown Community Centre	Silwertown	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Silvertown Community Centre	Silwertown	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Silvertown Community Centre	Silwertown	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Silvertown Community Centre	Silwertown	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Silvertown Community Centre	Silwertown	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Silvertown Community Centre	Silwertown	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Silvertown Community Centre	Silwertown	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Silvertown Community Centre	Silwertown	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Simons Town Civic Centre	Simons Town	H	C	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Simons Town Civic Centre	Simons Town	H	C	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Commercial /hour		303.48	349.00	y	313.91	361.00	3.44%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Community /hour		140.00	161.00	y	144.35	166.00	3.11%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Private /hour		214.78	247.00	y	221.74	255.00	3.24%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Commercial /hour		347.83	400.00	y	360.00	414.00	3.50%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Private /hour		247.83	285.00	y	256.52	295.00	3.51%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Somerset West Civic Centre	Somerset West	H	B	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Somerset West Civic Centre	Somerset West	H	B	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Commercial /hour		322.61	371.00	y	333.91	384.00	3.50%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Community /hour		146.96	169.00	y	152.17	175.00	3.55%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Private /hour		245.22	282.00	y	253.91	292.00	3.55%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Commercial /hour		372.17	428.00	y	385.22	443.00	3.50%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Community /hour		170.43	196.00	y	176.52	203.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Private /hour		264.35	304.00	y	273.04	314.00	3.29%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Steenberg Community Centre	Steenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Stephen Reagan Community Hall	Westridge	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Stephen Reagan Community Hall	Westridge	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Storage (where available)	All	-	-	Storage (per square meter per month)		219.13	252.00	y	226.96	261.00	3.57%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		88.70	102.00	y	91.30	105.00	2.94%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		153.04	176.00	y	158.26	182.00	3.41%
SB	Strand Civic Centre	Strand	H	A	Members (Clubs) /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strand Civic Centre	Strand	H	A	Quart Club Fees /quarter		160.00	184.00	y	165.22	190.00	3.26%
SB	Strand Civic Centre	Strand	H	A	Weekday Commercial /hour		342.61	394.00	y	353.91	407.00	3.30%
SB	Strand Civic Centre	Strand	H	A	Weekday Community /hour		161.74	186.00	y	166.96	192.00	3.23%
SB	Strand Civic Centre	Strand	H	A	Weekday Private /hour		246.09	283.00	y	254.78	293.00	3.53%
SB	Strand Civic Centre	Strand	H	A	Weekend Commercial /hour		395.65	455.00	y	408.70	470.00	3.30%
SB	Strand Civic Centre	Strand	H	A	Weekend Community /hour		184.35	212.00	y	190.43	219.00	3.30%
SB	Strand Civic Centre	Strand	H	A	Weekend Private /hour		282.61	325.00	y	292.17	336.00	3.38%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Strandfontein Community Hall	Strandfontein	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Summer Greens Community Hall	Summergreens	M	C	Members (Clubs) /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Summer Greens Community Hall	Summergreens	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Tafelsig Community Centre	Tafelsig	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Centre	Tafelsig	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Tafelsig Community Hall	Tafelsig	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tambo Square Community Centre	Tambo Village	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		The Downs Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		The Downs Community Centre	Manenberg	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		The Downs Community Centre	Manenberg	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		The Downs Community Centre	Manenberg	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		The Downs Community Centre	Manenberg	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		The Downs Community Centre	Manenberg	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Downs Community Centre	Manenberg	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		The Hague Recreation Centre	Delft	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		The Hague Recreation Centre	Delft	L	A	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		The Hague Recreation Centre	Delft	L	A	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		The Hague Recreation Centre	Delft	L	A	Weekday Community /hour		98.26	113.00	y	101.74	117.00	3.54%
SB		The Hague Recreation Centre	Delft	L	A	Weekday Private /hour		151.30	174.00	y	156.52	180.00	3.45%
SB		The Hague Recreation Centre	Delft	L	A	Weekend Commercial /hour		245.22	282.00	y	253.91	292.00	3.55%
SB		The Hague Recreation Centre	Delft	L	A	Weekend Community /hour		113.91	131.00	y	117.39	135.00	3.05%
SB		The Hague Recreation Centre	Delft	L	A	Weekend Private /hour		174.78	201.00	y	180.87	208.00	3.48%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	71.30	82.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	83.48	96.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	27.83	32.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		55.65	64.00	y	55.65	64.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	71.30	82.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	144.35	166.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Quart Club Fees /quarter		144.35	166.00	y	144.35	166.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekday Commercial /hour		274.78	316.00	y	274.78	316.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekday Community /hour		125.22	144.00	y	125.22	144.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekday Private /hour		194.78	224.00	y	194.78	224.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekend Commercial /hour		313.04	360.00	y	313.04	360.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekend Community /hour		146.09	168.00	y	146.09	168.00	0.00%
SB		Thornton Bowling Hall Hall	Thornton	H	C	Weekend Private /hour		222.61	256.00	y	222.61	256.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		73.43	84.44	y	75.26	86.55	2.50%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		85.22	98.00	y	87.83	101.00	3.06%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	28.70	33.00	3.13%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		58.26	67.00	y	60.00	69.00	2.99%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		73.43	84.44	y	75.26	86.55	2.50%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		146.96	169.00	y	152.17	175.00	3.55%
SB		Thornton Scouts Hall	Thornton	H	D	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	0.00%
SB		Thornton Scouts Hall	Thornton	H	D	Quart Club Fees /quarter		153.91	177.00	y	159.13	183.00	3.39%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Commercial /hour		273.91	315.00	y	283.48	326.00	3.49%
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Community /hour		127.83	147.00	y	132.17	152.00	3.40%
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Private /hour		193.91	223.00	y	200.87	231.00	3.59%
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Commercial /hour		314.78	362.00	y	325.22	374.00	3.31%
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Community /hour		144.35	166.00	y	149.57	172.00	3.61%
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Private /hour		225.22	259.00	y	233.04	268.00	3.47%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Town 2 Community Hall	Khayelitsha	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Uitsig Community Hall	Uitsig	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Uitsig Community Hall	Uitsig	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Commercial /hour		267.83	308.00	y	276.52	318.00	3.25%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Private /hour		180.00	207.00	y	186.09	214.00	3.38%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Commercial /hour		271.30	312.00	y	280.87	323.00	3.53%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Community /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Private /hour		221.74	255.00	y	229.57	264.00	3.53%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Quart Club Fees /quarter		79.13	91.00	y	81.74	94.00	3.30%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Commercial /hour		252.17	290.00	y	260.87	300.00	3.45%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Community /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Private /hour		180.87	208.00	y	186.96	215.00	3.37%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Commercial /hour		289.57	333.00	y	299.13	344.00	3.30%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Community /hour		134.78	155.00	y	139.13	160.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wallacedene Community Hall	Wallacedene	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		46.09	53.00	y	47.83	55.00	3.77%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Commercial /hour		219.13	252.00	y	226.96	261.00	3.57%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Community /hour		86.09	99.00	y	88.70	102.00	3.03%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Private /hour		134.78	155.00	y	139.13	160.00	3.23%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Community /hour		100.87	116.00	y	104.35	120.00	3.45%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Private /hour		152.17	175.00	y	157.39	181.00	3.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		46.09	53.00	y	47.83	55.00	3.77%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Commercial /hour		172.17	198.00	y	177.39	204.00	3.03%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Community /hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Private /hour		123.48	142.00	y	126.96	146.00	2.82%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Community /hour		92.17	106.00	y	95.65	110.00	3.77%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		59.13	68.00	y	60.87	70.00	2.94%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	19.13	22.00	4.76%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		59.13	68.00	y	60.87	70.00	2.94%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		74.78	86.00	y	76.52	88.00	2.33%
SB		Westridge Civic Centre	Westridge	M	A	Members (Clubs) /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Westridge Civic Centre	Westridge	M	A	Quart Club Fees /quarter		78.26	90.00	y	81.74	94.00	4.44%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Commercial /hour		286.96	330.00	y	297.39	342.00	3.64%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Community /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Commercial /hour		330.43	380.00	y	340.87	392.00	3.16%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Community /hour		154.78	178.00	y	160.00	184.00	3.37%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Private /hour		236.52	272.00	y	245.22	282.00	3.68%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		58.26	67.00	y	60.00	69.00	2.99%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.26%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Quart Club Fees /quarter		31.30	36.00	y	33.04	38.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Commercial /hour		168.70	194.00	y	173.91	200.00	3.09%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Community /hour		78.26	90.00	y	81.74	94.00	4.44%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Private /hour		120.00	138.00	y	123.48	142.00	2.90%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Commercial /hour		194.78	224.00	y	201.74	232.00	3.57%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Community /hour		88.70	102.00	y	92.17	106.00	3.92%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Private /hour		137.39	158.00	y	142.61	164.00	3.80%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		59.13	68.00	y	60.87	70.00	2.94%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	19.13	22.00	4.76%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		59.13	68.00	y	60.87	70.00	2.94%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		74.78	86.00	y	76.52	88.00	2.33%
SB	Wynberg Civic Centre	Wynberg	M	A	Members (Clubs) /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Wynberg Civic Centre	Wynberg	M	A	Quart Club Fees /quarter		78.26	90.00	y	81.74	94.00	4.44%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Commercial /hour		286.96	330.00	y	297.39	342.00	3.64%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Community /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Private /hour		206.96	238.00	y	213.91	246.00	3.36%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Commercial /hour		330.43	380.00	y	340.87	392.00	3.16%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Community /hour		154.78	178.00	y	160.00	184.00	3.37%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Private /hour		236.52	272.00	y	245.22	282.00	3.68%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	17.39	20.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Woodlands Community Centre	Woodlands	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodlands Community Centre	Woodlands	L	D	Quart Club Fees /quarter		30.43	35.00	y	31.30	36.00	2.86%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Commercial /hour		174.78	201.00	y	180.87	208.00	3.48%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Community /hour		80.00	92.00	y	82.61	95.00	3.26%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Private /hour		123.48	142.00	y	127.83	147.00	3.52%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Private /hour		143.48	165.00	y	148.70	171.00	3.64%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.00	69.00	y	61.74	71.00	2.90%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		59.13	68.00	y	60.87	70.00	2.94%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		74.78	86.00	y	76.52	88.00	2.33%
SB	Woodstock Community Hall	Woodstock	M	B	Members (Clubs) /hour		18.26	21.00	y	19.13	22.00	4.76%
SB	Woodstock Community Hall	Woodstock	M	B	Quart Club Fees /quarter		78.26	90.00	y	81.74	94.00	4.44%
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Commercial /hour		266.09	306.00	y	274.78	316.00	3.27%
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Community /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Private /hour		193.04	222.00	y	200.00	230.00	3.60%
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Commercial /hour		307.83	354.00	y	318.26	366.00	3.39%
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Community /hour		142.61	164.00	y	147.83	170.00	3.66%
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Private /hour		220.87	254.00	y	227.83	262.00	3.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.00	69.00	y	61.74	71.00	2.90%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		18.26	21.00	y	19.13	22.00	4.76%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		9.57	11.00	y	9.57	11.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		45.22	52.00	y	46.96	54.00	3.85%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		29.57	34.00	y	31.30	36.00	5.88%
SB		Zolani Recreation Centre	Nyanga	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Quart Club Fees /quarter		30.43	35.00	y	31.30	36.00	2.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Zolani Recreation Centre	Nyanga	L	B	Weekday Commercial /hour		200.00	230.00	y	206.96	238.00	3.48%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekday Community /hour		93.04	107.00	y	96.52	111.00	3.74%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekday Private /hour		142.61	164.00	y	147.83	170.00	3.66%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekend Commercial /hour		230.43	265.00	y	238.26	274.00	3.40%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekend Community /hour		106.96	123.00	y	110.43	127.00	3.25%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekend Private /hour		164.35	189.00	y	169.57	195.00	3.17%
		CRECHES											
SB		All Halls	All areas	All	All	1-15 Children / month		314.78	362.00	y	325.22	374.00	3.31%
SB		All Halls	All areas	All	All	16-70 Children / month		1 489.57	1 713.00	y	1540.00	1771.00	3.39%
SB		All Halls	All areas	All	All	71-90 Children / month		2 321.74	2 670.00	y	2400.87	2761.00	3.41%
SB		All Halls	All areas	All	All	91-120 Children / month		3 075.65	3 537.00	y	3180.00	3657.00	3.39%
SB		FILMING					Filming permit to be obtained from the Film and Events office.	-	-		-	-	
SB		All	Filming - Commercial shoots	All	All	Per hour		-	-	y	-	-	
SB		All	Filming - Commercial shoots setup/breakdown	All	All	Per hour		-	-	y	-	-	
SB		All	Dedicated space for film related activities	All	All	Per hour		-	-	y	-	-	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2025/26	2025/26	VAT	2026/27	2026/27	% Increase/ decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All		All	All	Per m2 per day or part thereof		-	-	y	-	-	
		All	Refundable Deposit	All	All	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	-	-	n	-	-	
		All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	All	Per m² per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming - setup and breakdown	Per day	All	Per hour		No charge	No charge	y	No charge	No charge	N/A